

EPIC Analysis: Comparative Tables for FY24 Spending Deals

Table 1. Fiscal Responsibility Act Base Funding
(Billions of Dollars)

	Non-Defense	Defense
FY 2022	688.7	782.2
FY 2023	743.9	858.4
FY 2024 FRA Base	703.7	886.3
FY 2024 FRA + Johnson-Schumer	772.7	886.3
Percentage change between FY 23 and FY 24*	+ 3.9%	+ 3.3%

*FRA + Johnson-Schumer

Table 2. Fiscal Responsibility Act Base Funding Under Full Year Continuing Resolution
(Billions of Dollars)

	Non-Defense	Defense	Total
FY 2024 Continuing Resolution	776.9	859.8	1,636.7
FY 2024 Section 102 Caps	736.4	849.8	1,586.2
Sequester Pursuant FRA Section 102	40.5	10.0	50.5
Percent Sequestered Relative to CR*	-5.2%	-1.2%	-3.1%

*Relative to current spending levels, not including temporary emergency spending.

Table 3. Original FRA Side Deal vs. Johnson-Schumer Side Deal
(Billions of Dollars)

	Original FRA	Johnson-Schumer
Changes in Mandatory Spending Programs (CHIMPs)	25.0	15.0
Emergency Funding in Base	23.0	12.5
IRS Rescissions in FY 2024	10.0	20.2
Commerce Fund Slush Fund	11.0	12.4
COVID-19 Rescissions	-	6.1
Scoring of Housing Receipts	-	2.8
Total	69.0	69.0
Total Gimmicks	59.0	42.7

Note: Everything in red is a budget gimmick.

Table 4. Original FRA + Johnson-Schumer Total Funding
(Billions of Dollars)

	Non-Defense	Defense
FRA Statutory Caps	703.7	886.3
Changes in Mandatory Spending Programs (CHIMPs)	15.0	-
Emergency Funding in Base	12.5	-
IRS Rescissions	20.2	-
Commerce Fund Slush Fund	12.4	-
COVID-19 Rescissions	6.1	-
Scoring of Housing Receipts	2.8	-
Disaster	20.4	-
Wildfire	2.7	-
Program Integrity	2.4	-
Total Discretionary Budget Authority (BA)	798.2	886.3



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